

Rockford Park District budget cuts

Rockford Park District administrators propose slashing nearly \$1.4 million from administration, facility and program costs to balance a 2010 budget.

Administrative budget cuts

Eliminate five full-time positions	\$366,600
Eliminate merit pool	\$25,000
Health benefits	\$460,000
Reduction in contractual services and supplies	\$103,400
TOTAL	\$955,000

Program/facility cuts

Eliminate two key FIRE coaching positions	\$11,000
Eliminate Eco Factor and LIT program	\$2,000
Reduce two weeks of Camp Lone Oak	\$13,000
Eliminate Totally Arts camp	\$15,000
Eliminate youth field trip packages for Getaway	\$5,000
Reduce ice show cost	\$42,000
Reduce skate guards and hockey supervisors	\$4,000
Reduce operational hours at ice facilities	\$25,000
Close Stanfield Beach	\$15,000
Eliminate lap swim program	\$5,000
Reduce seasonal supervisors, instructors and managers at pools	\$11,000
Close park and children's farm on Sundays and holidays, reduce summer camp and instructors, eliminate Saturday horse show	\$17,000
Reduce staff in gift shop, customer service, admissions and lifeguard supervisors at Magic Waters	\$55,000
Reduce play coordinator staffing	\$11,000
Reduce assistant professional at Aldeen Golf Club	\$36,000
Reduce operational CIP supplies/equipment at facilities	\$169,000
TOTAL	\$436,000